



**GOVERNMENT OF
HIMACHAL PRADESH**

हिमाचल प्रदेश सरकार

GENDER BUDGET STATEMENT

जेंडर बजट विवरण

2023-24

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DEFINITIONS:

Gender Budgeting is a tool that can be used to address gender sensitive vulnerabilities. It uses the budget as an entry point to apply a gender lens to the entire policy of the government. It also recognizes that the budget is a powerful tool that can reduce the vulnerabilities of women and girls and transform their position & life. Gender budgeting further recognizes that if gender disparities are to be addressed, it is not enough to formulate gender sensitive legislations, programmes and schemes only but to provide adequate monetary allocations is equally important for the achievement of desired outcomes. Usually, governments express commitments to gender equality and to gender mainstreaming, but often there is a gap between policy statements and the ways in which governments raise & spend money.

Hence, Gender Responsive Budget initiative can help to bridge these gaps by ensuring that public money is raised and spent more effectively. Working on this idea, the Government of India firstly, integrated Gender Responsive Budgeting in India's Budgeting Process in 2005-06 and since then it has been preparing & publishing the Gender Based Statements (GBSs) every year. Gender Budget Statement of the Government of India is divided into two parts – Part-A i.e. Expenditure on 100% women-specific programmes and Part-B i.e. Expenditure on Programmes where at least 30% women are covered.

The promotion of gender equality is also at the heart of the social as well as economic policies of the Government of Himachal Pradesh. In order to mainstream Gender Responsive Budgeting in legislations, policies & programmes, the State Government also envisaged preparing Gender Budget Statements (Financial & Physical) annually starting from financial year 2022-23 so that a reporting mechanism is developed & adopted to review the progress of departmental schemes from a gender lens/perspective.

PURPOSE OF GENDER BUDGETING:

- Gender Budgeting is the dissection of the Annual Budget to find out the gender-based outcomes & results of the Government Budgeting and is the process of converting gender commitment into budgetary commitments.
- To cater to the specific needs of the women through gender sensitive schemes implemented in the sectors like Health, Education, Social Security, Labour & Employment etc. under Government Budgeting.
- The purpose of gender responsive budgeting is not to create or provide a separate budget, but to conduct or create positive activities to meet the specific needs of women under the general budget.
- To prepare a specific document clearly specifying and highlighting the purely women-oriented schemes and relating budgetary outlays with their physical achievements.
- The ultimate aim of Gender Budgeting is to achieve Gender Equality in the society.

STAKEHOLDERS OF GENDER RESPONSIVE BUDGETING:

- Women-the prime stakeholders
- Department of Planning is mainly responsible for Financial Allocations based on discussions with the stakeholders.
- Women & Child Development Department is the Nodal Department and is responsible for promoting Gender Equality.
- Departments like Health, Education, Empowerment of SCs, OBCs, Minorities & Specially Abled (ESOMSA), Labour & Employment etc., which mainly implementing gender sensitive schemes.
- Researchers, women organizations, Civil Society Organizations & Voluntary Organizations.
- Elected representatives.
- Financial Institutions.
- Media.

STRATEGY ADOPTED:

- With a view to capture the actual status of participation of women and benefits provided to women through departmental schemes, the budget statements of Gender Responsive Budgeting have been divided into two sections i.e. Financial & Physical.
- Schemes targeting only women beneficiaries, or 100% women-oriented schemes have been placed in **Category-1** & schemes with less than 100% women beneficiaries are and other gender beneficiaries in **Category-2**. Another category of the scheme (**Category-3**) has been identified which intend benefitting all genders equally without any discrimination and it is almost impossible to know exact number of individuals belonging to different genders who stands benefitted from this scheme. The road, water supply scheme, irrigation schemes, provisions of veterinary services, provisions of agriculture inputs (either partially subsidized or fully subsidized), health and education infrastructure may extend direct and indirect benefits to all genders. It is not possible to quantify the beneficiaries of all these schemes based on genders. Some of such schemes have been identified and listed in **Annexure-III**. A total budgetary outlay of **Rs. 2,74,472.50** Lakh has been proposed for such Schemes during 2023-2024. The list is illustrative only as there can be many such schemes.
- The Financial Statements aim at undertaking expenditure analysis of women welfare-oriented schemes whereas Physical Progress Statements relate financial allocations with physical outputs.
- Since quantification of beneficiaries of Category-3, based on gender is not possible, no related statement indicating to number of beneficiaries, finds place in this document.
- A provision of **Rs. 4,30,245.76** Lakh is being made to women-oriented schemes in the gender budget document for financial year 2023-24, which is **45.17 percent** of the Total Development Budget (**Rs. 9,52,382.00 lakh**) of the State.
- This document contains information regarding 33 schemes of 11 departments, which are 100% women-specific. 105 other schemes of

20 departments which have less than 100% women-beneficiaries and other gender beneficiaries also form a part of it.

- The document also contains information related to 38 schemes pertaining to 9 Departments where it is not feasible to quantify the beneficiaries by gender. These schemes have an outlay amounting to **Rs. 2,74,472.50 Lakh** (28.82% of Total Development Budget).
- Out of the total outlays for implementing women-oriented schemes, a provision of **Rs. 41505.00 lakh (9.65%)** is for 100% women-oriented schemes & **Rs. 388740.76Lakh (90.35%)** is for less than 100% women-oriented schemes for the **N.F.Y. 2023-24**.

Category-wise Gender Budget 2023-24

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	9126.12	20635.57	29761.69
2.	Police	1257.64	-	1257.64
3.	Rural Development	380.00	57587.00	57967.00
4.	Higher Education	375.36	9564.83	9940.19
5.	Women & Child Development	7783.00	61811.12	69594.12
6.	SCs, OBCs, Minorities & Specially Abled	21536.10	108850.00	130386.10
7.	Food, Civil Supplies & Consumer Affairs	1000.00	23252.00	24252.00
8.	Technical Education	43.78	181.86	225.64
9.	Forest	3.00	-	3.00
10.	Elementary Education	-	12330.00	12330.00
11.	Agriculture	-	2499.00	2499.00
12.	Fisheries	-	824.22	824.22
13.	Horticulture	-	230.00	230.00
14.	Tribal Development	-	865.46	865.46
15.	Industries	-	75320.00	75320.00
16.	Urban Development	-	495.00	495.00
17.	Animal Husbandry	-	1309.70	1309.70
18.	Art & Culture	-	500.00	500.00
19.	HIMURJA	-	85.00	85.00
20.	Labour & Employment	-	12400.00	12400.00
	Total	41505.00	388740.76	430245.76

- a) The Gender Budget Statement (Financial) containing both the categories i.e. Category 1 & 2 is at Annexure-I.**
- b) The Gender Budget Statement (Physical) containing both the categories i.e. Category 1 & 2 is at Annexure-II.**
- c) The Gender Budget Statement (Financial) for schemes in which all genders are benefited is at Annexure-III.**

परिभाषा—

जेंडर बजटिंग एक ऐसा tool है जिसका उपयोग जेंडर संवेदनशील विषमताओं को दूर करने के लिए किया जा सकता है। यह प्रदेश के बजट तथा सरकार की नीतियों में प्राथमिकताओं पर आधारित जेंडर विश्लेषण करने का एक माध्यम है। जेंडर बजट एक शक्तिशाली tool है जो महिलाओं की सामाजिक व आर्थिक स्थिति को बदल सकता है। जेंडर बजटिंग दस्तावेज इस ओर भी इशारा करता है कि यदि लैंगिक असमानताओं का समाधान किया जाना है, तो केवल जेंडर संवेदनशील कानूनों, कार्यक्रमों और योजनाओं को तैयार करना ही पर्याप्त नहीं है, बल्कि वांछित परिणामों की उपलब्धि के लिए पर्याप्त वित्तीय प्रावधान भी महत्वपूर्ण हैं। लैंगिक समानता के उद्देश्यों और महिलाओं को मुख्य धारा में लाने के लिए सरकार की प्रतिबद्धता तो है, लेकिन नीतिगत दस्तावेजों व इन नीतियों के कार्यान्वयन हेतु व्यय की गई राशि का अनुश्रवण भी आवश्यक है।

महिलाओं के विरुद्ध होने वाले भेदभाव को समाप्त करने तथा लैंगिक समानता को बढ़ावा देने के लिए वर्ष 2005-06 से भारत सरकार ने औपचारिक रूप से अपने वार्षिक बजट में जेंडर उत्तरदायी बजटिंग (Gender Responsive Budgeting-GRB) को अंगीकार किया है। वर्ष 2005-06 के बाद से प्रत्येक वर्ष भारत सरकार द्वारा जेंडर बजट विवरण (Gender Budget Statement-GRS) तैयार किया जा रहा है जिसे दो भागों में सूचीबद्ध किया जाता है : भाग (क) एवं भाग (ख)। भाग (क) में महिला कल्याण से सम्बन्धित ऐसी योजनाओं का उल्लेख होता है जहाँ पर महिला कल्याण के लिए 100 प्रतिशत बजट का आबंटन होता है। वहीं भाग (ख) में वह योजनाएं होती हैं जहाँ पर महिला कल्याण हेतु कम से कम 30 प्रतिशत बजट का प्रावधान होता है।

हिमाचल प्रदेश सरकार आरम्भ से ही महिला सशक्तिकरण की दिशा में प्रयासरत रही है तथा लैंगिक समानता में सार्थकता लाने के लिए अनेक योजनाओं, जागरूकता अभियानों के माध्यम से बेटों को समानता एवं सम्मान दिलाने के लिए निरन्तर कार्य कर रही है।

महिलाओं के सशक्तिकरण के लिए प्रदेश सरकार प्रत्येक वर्ष विभिन्न योजनाओं एवं कार्यक्रमों के माध्यम से धन आबंटन करती है, परन्तु उनके जीवन स्तर में हुए परिवर्तन को मापने के लिए अभी तक कोई तंत्र विकसित नहीं किया गया है। वित्तीय वर्ष (2022-23) से हिमाचल प्रदेश सरकार भी वार्षिक बजट के साथ जेंडर बजट विवरण (वित्तीय एवं भौतिक) (Gender Budgeting Statement-GBS) को अंगीकार किया है ताकि इस परिप्रेक्ष्य में योजनाओं की समीक्षा हेतु एक अनुश्रवण तंत्र विकसित किया जा सके।

जेंडर बजटिंग का उद्देश्य—

- जेंडर बजटिंग, वार्षिक बजट में निहित लिंग आधारित लक्ष्यों व परिणामों के विवरण हेतु वार्षिक बजट का विच्छेदन तथा लैंगिक प्रतिबद्धता को बजटीय प्रतिबद्धताओं में बदलने की एक प्रक्रिया है।
- बजट के माध्यम से स्वास्थ्य, शिक्षा, सामाजिक सुरक्षा, श्रम और रोजगार आदि क्षेत्रों में क्रियान्वित लिंग संवेदनशील योजनाओं के लिए पर्याप्त परिव्यय उपलब्ध करवाकर महिलाओं की विशिष्ट आवश्यकताओं को पूरा करना।
- जेंडर रिस्पॉन्सिव बजटिंग का उद्देश्य अलग बजट बनाना या प्रदान करना नहीं है, अपितु आम बजट के तहत महिलाओं की विशिष्ट जरूरतों को पूरा करने के लिए सकारात्मक गतिविधियों का संचालन करना तथा व्यावहारिक योजना बनाना है।
- जेंडर बजटिंग का मुख्य उद्देश्य समाज में लैंगिक समानता प्राप्त करना है।

लिंग उत्तरदायी बजट के हितधारक—

- महिलाएं—प्रमुख हितधारक
- योजना विभाग मुख्य रूप से सरकारी हितधारकों के साथ बजट प्रारूपण के दौरान होने वाली चर्चा के आधार पर वित्तीय आबंटन हेतु जिम्मेदार है।
- महिला एवं बाल विकास विभाग जेंडर बजटिंग हेतु नोडल विभाग है और लैंगिक समानता को बढ़ावा देने के लिए जिम्मेदार है।
- स्वास्थ्य, शिक्षा, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक एवं विशेष रूप से सक्षम वर्गों का सशक्तिकरण विभाग, श्रम और रोजगार आदि विभाग, जो मुख्य रूप से लैंगिक संवेदनशील योजनाओं को लागू करते हैं।
- शोधकर्ता, महिला संगठन, सामाजिक संगठन और अन्य संगठन।
- निर्वाचित प्रतिनिधि।
- वित्तीय संस्थान।
- मीडिया।

जेंडर उत्तरदायी विवरण—

- महिलाओं की भागीदारी की वास्तविक स्थिति और विभागीय योजनाओं के माध्यम से महिलाओं को प्रदान किए जाने वाले लाभों को दर्शाने की दृष्टि से, जेंडर रिस्पॉन्सिव बजटिंग के बजट स्टेटमेंट्स को दो खंडों अर्थात् वित्तीय एवं भौतिक लक्ष्यों में विभाजित किया गया है।
- प्रत्येक खण्ड में केवल महिला लाभार्थियों या 100% महिला-उन्मुख योजनाओं को लक्षित करने वाली योजनाओं को श्रेणी-1 में रखा गया है और 100% से कम महिला लाभार्थियों और अन्य लिंग लाभार्थियों वाली योजनाओं को श्रेणी-2 में रखा गया है।
- योजनाओं की एक अन्य श्रेणी (श्रेणी-3) की पहचान की गई है जिसमें सभी लिंगों को बिना किसी भेदभाव के समान रूप से लाभान्वित किया जाता है और योजनाओं से लाभान्वित होने वाले विभिन्न लिंगों से सम्बंधित व्यक्तियों का सही अनुमान लगाना लगभग असंभव है। सड़क, जल आपूर्ति योजनाएं, पशु चिकित्सा सम्बंधित सेवाएं, कृषि इनपुट (आंशिक या पूर्ण रूप से आर्थिक सहायता प्राप्त), स्वास्थ्य और शिक्षा का बुनियादी ढांचा सभी लिंगों को प्रत्यक्ष तथा अप्रत्यक्ष रूप से लाभ प्रदान करता है। लिंग के आधार पर इन योजनाओं में लाभार्थियों की संख्या निर्धारित करना संभव नहीं है। इसी तरह की कुछ योजनाएं संलग्नक 3 में दर्शाई गई हैं। वित्तीय वर्ष 2023-2024, में इस प्रकार की योजनाओं के लिए 2,74,472.50 लाख रूपए प्रस्तावित किए गए हैं। यह सूची उदाहरणार्थ प्रस्तुत है जबकि इस प्रकार की कई योजनाएं हो सकती हैं।
- वित्तीय विवरणों का उद्देश्य महिला कल्याण उन्मुख योजनाओं का व्यय विश्लेषण करना है जबकि भौतिक प्रगति विवरण में, भौतिक परिणामों पर वित्तीय आबंटन के प्रभावों का विश्लेषण करना है।
- हालाँकि लिंग के आधार पर श्रेणी-3 में दी गई योजनाओं में लाभार्थियों की संख्या को निर्धारित करना संभव नहीं है इसलिए इस दस्तावेज़ में इस तरह का विवरण नहीं दिया गया है।
- वित्तीय वर्ष 2023-24 के जेंडर बजट दस्तावेज में महिला उन्मुख योजनाओं के लिए 4,30,245.76 लाख रुपये की राशि प्रदान की जा रही है, जोकि राज्य के कुल विकास बजट (9,52,382.00 लाख रुपये) का 45.17 प्रतिशत है।
- इस दस्तावेज की प्रत्येक खण्ड की श्रेणी-1 में 11 विभागों की उन 33 योजनाओं के बारे में जानकारी है, जो 100% महिला-उन्मुखी हैं, जबकि श्रेणी-2 में 20 विभागों की 105 लाभार्थियों और अन्य लिंग लाभार्थियों वाली योजनाएं भी सम्मिलित हैं जिनमें 100% से कम महिला-लाभार्थी हैं।
- इस दस्तावेज में 9 विभागों की 38 योजनाओं की जानकारी भी शामिल की गई है जिनमें लिंग के आधार पर लाभार्थियों की संख्या निर्धारित करना सम्भव नहीं है। ऐसी योजनाओं के

लिए 2,74,472.50 लाख रुपये की राशी प्रदान की जा रही है जो वार्षिक विकास बजट का 26.82 प्रतिशत है।

- आगामी वर्ष (2023–24) हेतु, 41,505.00 लाख रुपये (9.65%) केवल 100% महिला उन्मुख योजनाओं के लिए है जबकि 3,88,740.76 लाख रुपये (90.35%), 100% से कम महिला उन्मुख योजनाओं के लिए प्रावधान किया गया है ।

श्रेणी-वार जेंडर बजट परिव्यय 2022-23

(Rs. in lakh)

S. No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	9126.12	20635.57	29761.69
2.	Police	1257.64	-	1257.64
3.	Rural Development	380.00	57587.00	57967.00
4.	Higher Education	375.36	9564.83	9940.19
5.	Women & Child Development	7783.00	61811.12	69594.12
6.	SCs, OBCs, Minorities & Specially Abled	21536.10	108850.00	130386.10
7.	Food, Civil Supplies & Consumer Affairs	1000.00	23252.00	24252.00
8.	Technical Education	43.78	181.86	225.64
9.	Forest	3.00	-	3.00
10.	Elementary Education	-	12330.00	12330.00
11.	Agriculture	-	2499.00	2499.00
12.	Fisheries	-	824.22	824.22
13.	Horticulture	-	230.00	230.00
14.	Tribal Development	-	865.46	865.46
15.	Industries	-	75320.00	75320.00
16.	Urban Development	-	495.00	495.00
17.	Animal Husbandry	-	1309.70	1309.70
18.	Art & Culture	-	500.00	500.00
19.	HIMURJA	-	85.00	85.00
20.	Labour & Employment	-	12400.00	12400.00
	Total	41505.00	388740.76	430245.76

क) अनुबंध- I, जेंडर बजट विवरण (वित्तीय) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 एवं 2 शामिल हैं ।

ख) अनुबंध- II, जेंडर बजट विवरण (भौतिक) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 और 2 शामिल हैं ।

ग) अनुबंध- III, जेंडर बजट विवरण (वित्तीय) से संबधित है, जिसमें सभी लिंगों के लाभार्थी शामिल हैं ।

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-I (For schemes which are exclusively for women or where 100% beneficiaries were women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Yes/No)	If Centrally Sponsored		Actual Exp. (2021-22)	2022-23					Cummul. Exp.(col. 8+13)	Budget Estimate for 2023-24			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored	State Share for Centrally Sponsored	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Department of Higher Education	Maharishi Balmiki Chatravriti Yojna	To provide the financial assistance and encouragement for the students to complete their study	Yes	0	0	0.09	0.36	0.00	0.00	0.00	0.36	0.45	0.36	0.00	0.00	Rate of scholarship revised from Rs 9000 p.a. to Rs 18000 p.a w.e.f 2022-23
		Kalpna Chawla Chatravriti Yojna	Do	Yes	0	0	275.40	450.00	0.00	0.00	0.00	450.00	725.40	375.00	0.00	0.00	rate of scholarship revised from Rs 15000 p.a. to Rs 18000 p.a. w.e.f 2022-23
2	Technical Education	Technical Education Specific Scholarship for Diploma level	Provide Scholarship	Yes	0	0	43.78	0.00	0.00	0.00	0.00	43.78	87.56	43.78	0.00	0.00	0
3	Food Civil Supplies & Consumer Affairs	Himachal Grihani Suvidha Yojana	To provide smoke free fuel, women empowerment and environment protection	Yes	0	0	1690.00	1000.00	2100.00	0.00	0.00	5300.00	6990.00	1000.00	0.00	0.00	The scheme is running on continue basis eligible household is receiving LPG connection and free refill under the scheme
4	Rural Development	Mukhya Mantri Swasthya Bima Yojna	To provide the Financial Assistance to BPL family in case of death or lose of one limb , one eye or both eyes. Death happens due to accident, drowning surgical operation biting by insects , drowning etc.	Yes	0	0	286.00	300.00	0.00	0.00	0.00	300.00	586.00	300.00	0.00	0.00	Demand driven
		Mahila Mandal Protsahan Yojna	To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ ward and gram panchayats area	Yes	0	0	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00	0.00	
5	Police	C/o Women Police Station Building Under Police Housing	To deal with the cases related to crime against women	Yes	0	0	534.64	206.25	399.86	0.00	0.00	399.86	934.50	1257.64	0.00	0.00	The funds during 2021-22,2022-23 and proposed for 2023-24 is C/o women PS Building at Kangra, Sirmour, Baddi and Una

6	HRTC	Raksha Bandhan and Bhaiya Dooj	Free travelling facility in the state	Yes	0	0	66.00	66.00	0.00	0.00	0.00	0.66	66.66	0.00	0.00	0.00	
		Bakrid	Free travelling facility in the state	Yes	0	0	14.00	14.00	0.00	0.00	0.00	0.14	14.14	0.00	0.00	0.00	
7	ESOMSA	Indira Gandhi National Widow Pension Scheme	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	No	100	0	938.24	925.00	925.00	0.00	0.00	925.00	1863.24	0.00	946.00	3001.00	
		Widow Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women	Yes	0	0	16019.87	16849.00	16849.00	0.00	0.00	18643.72	34663.59	17374.00	0.00	0.00	
		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	To provide education to specially abled children	Yes	0	0	132.94	186.89	186.89	0.00	0.00	209.72	342.66	215.10	0.00	0.00	
8	Women And Child Development	State Hub For Empowerment of Women	Hub for empowerment of women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at central(NHEW), State level (SHEW), and district Level(DHEW) with the mandate to create an environment in which women realize their full potential	No	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.00	3.00	With reference to the D.O. no. WW-23/1/2021-WW dated 14/07/2022 of the Ministry of Women and Child Development, GoI, vide which implementation of guidelines of the Mission Shakti have been forwarded to the State Government with the intimation that these guidelines will be applicable with effect from 01/04/2022
		Shakti Sadan	Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'. Integrated Relief and Rehabilitation Home.	No	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	97.00	Free facilities of shelter , care, food, clothes, counselling, etc. is provided to women in the home.

		Sakhi Niwas	The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accommodation, food, daycare facility for their children.	No	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	3.00	The scheme will provide safe and secure place for the working women.
		Pradhan Mantri Matru Vandana Yojna	Objectives: 1) To provide partial compensation for the wage loss in terms of cash incentives so that the women can take adequate rest before and after delivery of first living child. 2) The cash incentive provided would lead to improved health seeking behavior amongst the pregnant women and lactating mothers. 3) The scheme also seeks to promote positive behavioral change towards the girl child by providing additional cash incentive for the second child being a girl child.	No	90	10	i)388.44 (As per budget)	0.00	0.00	486.67	85.74	2500.00	2888.44	0.00	186.00	150.00	
				No	90	10	ii)2097.8 (this includes expenditure from Escrow A/C)	0.00	0.00	486.67	85.74	2500.00	4597.80				
		One Stop Centres	OSC are intended to support women affected by violence in private and public spaces , within the family, community and at workplace. OSC will provide integrated support and assistance to women affected by violence. To facilitate immediate emergency and non emergency access to a range of services including medical, legal psychological and counselling support under one roof to fight against any forms of violence against women.	No	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	Grants under the schemes are being released by GoI directly to Deputy Commissioners through electronic mode. Since these funds are not routed through state treasuries, it is not feasible to anticipate the funds.

		Beti Bachao Beti Padhao	BBBP is a govt social scheme launched by the Prime Minister in order to address the gender imbalance and discrimination against girl child in the Indian society. Objective is to prevent gender biased sex selective elimination, ensure survival and protection of the girl child and to ensure education and participation .	No	100	0	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	3.00	0.00	Grants under the schemes are being released by GoI directly to Deputy Commissioners through electronic mode. Since these funds are not routed through state treasuries, it is not feasible to anticipate the funds.
		Women Helpline	Ministry of WCD, GoI, had launched PAN India women helpline to provide 24 hours immediate and emergency response to women affected by violence across the country through a single uniform number-181.	No	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	
		Nari Adalat	New scheme started during FY2022-23 where the elected women representatives are heading gram panchayats in aspirational districts. During CFY 2022-23, an awareness drive regarding legal, constitutional rights and entitlements under various schemes/ programmes will be undertaken through the District Hub for Empowerment of women	No	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	New scheme Started during Current Financial year. As per scheme guidelines , expenditure under this scheme is to be incurred from Second year.
		Beti Hai Anmol Yojna	To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school	Yes	0	0	905.45	1300.00	0.00	0.00	1300.00	1300.00	2205.45	1300.00	0.00	0.00	

		Mukhya Mantri Kanyadan Yojna	To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age	Yes	0	0	1610.22	1470.00	0.00	0.00	1470.00	1100.00	2710.22				
		Mukhya Mantri Shagun Yojna	To provide financial assistance to the parents/ guardians or the girls herself if her parents are not alive/ traceable for marriage of their girls who are above 18 years of age	Yes	0	0	1645.00	2730.00	0.00	0.00	2730.00	2730.00	4375.00	4200.00	0.00	0.00	
		Self Employment to Women	To provide financial assistance to the poor women for establishing self employment ventures	Yes	0	0	8.00	18.00	0.00	0.00	18.00	18.00	26.00	20.00	0.00	0.00	
		Widow Re-Marriage	To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same	Yes	0	0	51.50	70.00	0.00	0.00	70.00	70.00	121.50	70.00	0.00	0.00	
		Mother Teresa Aasahaya Matri Sambal Yojna	To provide financial assistance to the helpless women for maintenance of their children	Yes	0	0	1269.00	1000.00	0.00	0.00	1000.00	1000.00	2269.00	1000.00	0.00	0.00	
		Vishesh Mahila Utthan Yojna	To provide vocational training to women in moral danger to make them self dependent	Yes	0	0	37.43	100.00	0.00	0.00	100.00	100.00	137.43	100.00	0.00	0.00	
		Shashakt Mahila Yojna	This scheme has been envisaged to empower rural women	Yes	0	0	90.40	100.00	0.00	0.00	100.00	100.00	190.40	100.00	0.00	0.00	
9	Forest	Ek Buta Beti Ke Naam	To motivate the communities to pledge to nurture both the girl child and the sapling giving them opportunities to grow to their full potential.	Yes	0	0	290.34	415.32	260.26	0.00	0.00	0.00	290.34	3.00	0.00	0.00	

10	Health and Family Welfare	Indira Gandhi Balika Suraksha Yojna	To restore honour and pride of females, to improve deteriorating sex ratio, to encourage the small family norm and promote gender equality etc. Under this scheme couple who do family planning after the birth of one girl child receive a sum of Rs.35000 while couples who adopt family planning after the birth of second girl receive a sum of Rs.25000.	Yes	0	0	40.75	84.00	83.00	0.00	0.00	60.00	100.75	60.00	0.00	0.00	
		Janani Suraksha Yojana under NHM	To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing BPL/SC/ST in Govt. health institutions	No	90	10	148.96	61.00	0.00	114.70	0.00	100.80	249.76	0.00	213.88	65.50	Mother beneficiaries under JSY Scheme.
		ASHA Scheme	Incentives to ASHA in the state	No	90	10	4575.66	3341.00	1103.88	2905.97	0.00	7350.85	11926.51	0.00	2830.74	5456.00	Additional Incentive to ASHA by state Govt. and ASHA benefit Package by Center Govt.
		Menstrual Hygiene Programme (Sanitary Napkin Scheme)	Incentives to ASHA in the State	No	90	10	399.00	1.00	0.00	100.00	0.00	101.00	500.00	0.00	100.00	400.00	To generate awareness on menstrual hygiene and to access to and use of good quality sanitary napkins among adolescent girls.

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-II (For scheme with the proportion of Women beneficiaries were less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored		Actual Exp. (2021-22)	2022-23					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2023-24			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored	State Share for Centrally Sponsored	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Agriculture	Mukhya Mantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery	Yes	0	0	14.40	40.00	40.00	0.00	0.00	40.00	54.40	40.00	0.00	0.00	
		Submission on Agriculture Extension (SMAE/NMAET) Support to State Extension Programmes for Extension Reforms	To make extension system farmer driven and farmer accountable	No	90	10	1526.66	0.00	0.00	775.00	86.11	24.88	1551.54	0.00	2213.00	246.00	
2	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	To increase fish production of the state Up to 20000MT by 2024-25	No	90 80	10 20	106.71	0.00	0.00	234.08	26.87	260.95	367.66	0.00	702.00	122.22	
3	Horticulture	Horticulture Development Scheme	Promotion of Mushroom Cultivation as a cottage industry for self employment transfer of apiculture technology Increase Area under Floriculture	Yes	0	0	136.44	1.00	118.00	0.00	0.00	119.00	255.44	200.00	0.00	0.00	
		Horticulture Training & Extension	To organise special training courses to educate about 33% women farmers for skill formation and skill improvement	Yes	0	0	15.39	30.00	30.00	0.00	0.00	30.00	45.39	30.00	0.00	0.00	
4	Animal Husbandry	Cattle Feed Subsidy to BPL Families	Increase the Milk Production	Yes	0	0	261.83	547.70	547.70	0.00	0.00	547.70	809.53	634.70	0.00	0.00	

		200 Chick Scheme	To provide good diet to the people of the state and to produce the manure of high grade	Yes	0	0	99.33	0.00	0.00	0.00	0.00	0.00	99.33	0.00	0.00	0.00	
		Him Kukkut Palan Yojna	To augment the income of the rural people and nutritional status	Yes	0	0	396.00	500.00	500.00	0.00	0.00	500.00	896.00	500.00	0.00	0.00	
		Krishak Bakri Palan Yojna	Increase Income generation opportunities to goat breeders	Yes	0	0	54.75	149.00	149.00	0.00	0.00	149.00	203.75	20.00	0.00	0.00	
		Provision of Subsidized Ram to Sheep Breeders	Increase Income generation opportunities to sheep breeders	Yes	0	0	14.50	13.00	13.00	0.00	0.00	13.00	27.50	5.00	0.00	0.00	
		Uttam Pashu Puraskar Yojna	To provide incentive to dairy farmers	Yes	0	0	50.00	100.00	100.00	0.00	0.00	100.00	150.00	150.00	0.00	0.00	
5	Technical Education	Technical Education Specific Scholarship for Diploma level	Provide Scholarship	Yes	0	0	138.84	152.86	0.00	0.00	0.00	152.86	291.70	152.86	0.00	0.00	
		Tool Kit	Provide toolkit to final year pass out trainees	Yes	0	0	280.00	20.00	0.00	0.00	0.00	20.00	300.00	20.00	0.00	0.00	
		Coaching	To provide coaching to SC students	Yes	0	0	9.99	9.99	0.00	0.00	0.00	9.99	19.98	9.00	0.00	0.00	
6	Higher Education	Dr Ambedkar Chattervriti Yojna SC	Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study	Yes	0	0	89.16	450.00	0.00	0.00	0.00	450.00	539.16	450.00	0.00	0.00	Disbursement under process for year 2021-22. Rate of Scholarship revised from Rs 12000 pa to Rs.18000 pa w.e.f 2022-23.
		Dr Ambedkar Chattervriti Yojna OBC	Do	Yes	0	0	134.10	360.00	0.00	0.00	0.00	360.00	494.10	360.00	0.00	0.00	Disbursement under process for year 2021-22.. Rate of Scholarship revised from Rs. 10000 p.a. to Rs.18000 p.a. w.e.f 2022-23.
		Swami Vivekananda Utkrishtha Chattervriti Yojna	Do	Yes	0	0	302.60	720.00	0.00	0.00	0.00	720.00	1022.60	720.00	0.00	0.00	Disbursement under process for year 2021-22. Rate of Scholarship revised from Rs.10000 pa to Rs.18000 p.a. w.e.f 2022-23

		Thakur Sen Negi Utkrishtha Chattervritti Yojna	Do	Yes	0	0	23.10	72.00	0.00	0.00	0.00	72.00	95.10	72.00	0.00	0.00	Disbursement is under process.
		Indira Gandhi Utkrishtha Chattervritti Yojna for Post Plus two Students	Do	Yes	0	0	4.80	27.00	0.00	0.00	0.00	27.00	31.80	27.00	0.00	0.00	Rate of Scholarship revised from Rs 10000 p.a. to Rs.18000 p.a. w.e.f 2022-23
		Rashtriya Indian Military College Scholarship	Do	Yes	0	0	1.40	1.68	0.00	0.00	0.00	1.68	3.08	1.68	0.00	0.00	Rate of Scholarship revised from Rs 20000 p.a. to Rs.24000 p.a.w.e.f 2022-23
		IRDP Scholarship Scheme	Do	Yes	0	0	102.36	750.00	0.00	0.00	0.00	750.00	852.36	750.00	0.00	0.00	Scheme is being renamed to Mukhya Mantri Vidyarathi Kalyan Yojna w.e.f 2022-23. Rs. 1500 p.a for male school students. Rs 2000 pa for female School students. Rs 5000 p.a. for college day scholars. Rs 6000 for college hostlers.
		Financial Assistance to the Children of the Armed Forces Personnel Killed/Disabled During War/ Operations	Do	Yes	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Rate of scholarship is Rs 18000 p.a. w.e.f 2022-23
		Sainik School Sujapur Tihra Scholarship Scheme	Do	Yes	0	0	23.00	39.06	0.00	0.00	0.00	39.06	62.06	39.06	0.00	0.00	Rate of scholarship is Rs 18000 p.a. w.e.f 2022-23
		NDA Scholarship Scheme (only For NDA Khadakwasla)	Do	Yes	0	0	0.00	0.09	0.00	0.00	0.00	0.09	0.09	0.09	0.00	0.00	No applications received.
		Mukhya Mantri Protsahan Yojna	Do	Yes	0	0	111.00	120.00	0.00	0.00	0.00	120.00	231.00	71.00	0.00	0.00	

		Mukhya Mantri Gyandeeep Yojna	Do	Yes	0	0	45.78	60.00	0.00	0.00	0.00	60.00	105.78	71.00	0.00	0.00	
		Pre Matric Scholarship to OBC Students(L-X)	Do	No	90	10	0.00	533.60	0.00	0.00	0.00	533.60	533.60	0.00	135.00	60.00	Disbursement under process for FY 2021-22 through PFMS.
		Pre Matric Scholarship to SC Students(IX-X)	Do	No	90	10	503.00	700.00	0.00	0.00	0.00	700.00	1203.00	0.00	732.00	80.00	do
		Pre Matric Scholarship to ST Students(IX-X)	Do	No	90	10	17.95	100.00	0.00	0.00	0.00	100.00	117.95	0.00			do
		Post Matric Scholarship to OBC Students(CSS)	Do	No	90	10	0.00	1174.61	0.00	0.00	0.00	1174.61	1174.61	0.00	1275.00	141.00	do
		Post Matric Scholarship to ST Students(CSS)	Do	No	90	10	520.91	2500.00	0.00	0.00	0.00	2500.00	3020.91	0.00			do
		Post Matric Scholarship to SC Students(CSS)	Do	No	60	40	2664.39	3500.00	0.00	0.00	0.00	3500.00	6164.39	0.00	2640.00	1760.00	do
		Merit-Cum-Means Scholarship to Minority Students	Do	No	100	0	13.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	Disbursed at GoI level	0.00	Disbursed at GoI level
		Post Matric Scholarship to Minority Students	Do	No	100	0	28.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	Disbursed at GoI level	0.00	Disbursed at GoI level
		Post Matric Scholarship to Disabled Students(CSS)	Do	No	100	0	18.72	0.00	0.00	0.00	0.00	0.00	18.72	0.00	Disbursed at GoI level	0.00	Disbursed at GoI level

		Post Matric Scholarship to Denotified, Nomadic and Semi Nomadic Tribes(DNTs)	Do	No	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No applications received
		Dr. Ambedkar Post Matric Scholarship for Economically Backward Classes(EBC) (CSS)	Do	No	90	10	0.00	170.00	0.00	0.00	0.00	170.00	170.00	0.00	180.00	0.00		
7	Food Civil Supplies & Consumer Affairs	State Subsidy Scheme	To Provide Food Security to the Consumer of the State	Yes	0	0	30000.00	21500.00	21500.00	0.00	0.00	21500.00	51500.00	21800.00	0.00	0.00		Under the scheme 3 pulses, 2 litre edible oil, 1kg salt per card and 500 gms sugar is being provided
		National Food Security Act	To Provide food security at affordable prices to people to live a life.	No	75	25	1449.00	0.00	0.00	3.00	1449.00	1449.00	2898.00	0.00	3.00	1449.00		
8	Rural Development	Deen Dayal Upadhyaya - Grameen Kaushalya Yojna	Skill Development	No	90	10	2.08	7.67	7.67	0.00	0.00	7.67	9.75	0.00	6916.00	768.00		
		National Rural Livelihood Mission	Poverty alleviation through self employment	No	90	10	4427.40	30000.00	0.00	1006.16	111.79	6700.00	11127.40	0.00	4200.00	300.00		
		Mukhya Mantri Mahila Shashaktikaran Yojna	Provide financial support for new and existing livelihood activities. Enrollment of every SHG member under insurance scheme. Additional interest subvention of SHG bank Loan	Yes	0	0	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00	3.00	0.00	0.00		
		Mukhya Mantri Self Help Group Sahyog Yojna	Provide infrastructure to the SHG members for livelihood activities	Yes	0	0	0.00	1000.00	0.00	0.00	0.00	1000.00	1000.00	400.00	0.00	0.00		

		Mahatma Gandhi National Rural Employment Guarantee Act	Parliament has enacted the National Rural Employment Guarantee Act 2005. Under the act, the livelihood security of households in rural area has been ensured by guaranteeing 100 days of wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work	No	90%	10%	45709.42	0.00	0.00	0.00	0.00	0.00	45709.42	0.00	36000.00	9000.00	
9	Urban Development	Deen Dayal Antodaya - National Urban Livelihood Mission	Poverty alleviation	No	90%	10%	1180.09	0.00	0.00	0.00	0.00	1269.00	2449.09	0.00	450.00	45.00	
10	HRTC	50% discount w.e.f 30-06-2022	Within state in ordinary buses for women	Yes	0	0	0.00	59.69	0.00	0.00	0.00	59.69	59.69	0.00	0.00	0.00	
11	ESOMSA	Indira Gandhi National Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	No	100%	0	7895.43	4146.00	4146.00	0.00	4146.00	9439.30	17334.73	0.00	4232.00	10095.00	Amount mentioned in Col.17 is required for providing state top-up under Central Pension Scheme (NSAP)
		Indira Gandhi National Disabled Pension Scheme	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled	No	100%	0	76.11	46.00	46.00	0.00	46.00	105.18	181.29	0.00	52.00	237.00	Amount mentioned in Col.17 is required for providing state topup under Central Pension Scheme (NSAP)
		Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Yes	0	0	26814.22	66151.00	66151.00	0.00	66151.00	29881.34	56695.56	77410.00	0.00	0.00	
		Disability Relief Allowances	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled	Yes	0	0	3305.65	10126.00	10126.00	0.00	10126.00	4102.36	7408.01	12059.00	0.00	0.00	

		Rehabilitation of Lepers	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers	Yes	0	0	49.47	193.00	193.00	0.00	193.00	49.59	99.06	222.00	0.00	0.00	
		National Family Benefit Scheme	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner	No	100%	0	223.20	400.00	400.00	0.00	400.00	123.90	347.10	0.00	432.00	0.00	
		Scholarship to Disabled	To encourage students with disabilities to continue their studies by providing financial assistance	Yes	0	0	74.88	113.00	113.00	0.00	113.00	116.45	191.33	170.00	0.00	0.00	
		Marriage Grants to Disabled	To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age.	Yes	0	0	38.54	83.00	83.00	0.00	83.00	24.41	62.95	92.00	0.00	0.00	
		Computer Application	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available	Yes	0	0	64.95	557.50	557.50	0.00	557.50	28.64	93.59	557.00	0.00	0.00	
		Follow Up Programme	To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring tools , sewing machines etc.	Yes	0	0	76.03	148.40	148.40	0.00	148.40	54.02	130.05	411.00	0.00	0.00	

		Swaran Jayanti Ashray Yojna	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house	Yes	0	0	976.50	7500.00	7500.00	0.00	7500.00	1112.00	2088.50	2250.00	0.00	0.00
		Skill Upgradation with Job/Outsourcing Scholarship	To provide training to suitable persons along with job placement through skill enrichment by identifying and empaneling suitable Training service providers(TSPs)/ training centres etc.	Yes	0	0	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
		Award for Inter Caste Marriage	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage	No	50%	50%	111.75	310.00	310.00	0.00	310.00	119.00	230.75	0.00	155.00	155.00
		Compensation to Victims of Atrocities	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA act 1989, amended act 2018 and rules 1995	No	50	50	133.98	305.00	315.50	0.00	315.50	101.00	234.98	0.00	150.00	150.00
		Transgender Pension	To Provide Social Security by way of grant of pension to the transgenders	Yes	0	0	0.75	15.00	15.00	0.00	0.00	1.20	1.95	15.00	0.00	0.00
		Coaching to Civil Services	To encourage the bonafide Himachalis to pursue civil services	Yes	0	0	0.00	5.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
12	Elementary Education	Mid Day Meal	To provide MDM to the students of classes from pre-primary to middle school	No	90	10	7544.40	4480.00	4480.00	2599.38	299.10	7378.49	14922.89	0.00	11363.00	955.00
		Atal School Vardi Yojana	To provide two sets of school uniforms to the students studying in pre-primary to 12th Class	Yes	0	0	1592.29	1988.00	1988.00	1164.00	0.00	3152.00	4744.29	4.00	0.00	0.00

		New India Literacy Programme	To literate above 15 age group illiterates	No	90	10	0.00	0.00	0.00	0.00	0.00	144.97	144.97	0.00	4.00	4.00	
13	Language Art & Culture	Expenditure on Festivals	To promote art and culture of the state	Yes	0	0	398.57	300.00	0.00	0.00	0.00	300.00	698.57	300.00	0.00	0.00	
		Assistance to Other Institutions	For the promotion of culture of state, grant provided to voluntary cultural organisations	Yes	0	0	254.50	100.00	0.00	0.00	0.00	100.00	354.50	200.00	0.00	0.00	
14	Women and Child Development	Mission Vatsalya	Mission Vatsalya	No	90%	10%	1006.88	2079.00	4079.00	0.00	0.00	4079.00	5085.00	0.00	1890.00	200.00	
		Mukhya Mantri Bal Uddhar Yojna	Mukhya Mantri Bal Uddhar Yojna	Yes	0	0	357.67	460.00	595.00	0.00	0.00	595.00	952.67	460.00	0.00	0.00	
		Minor Rape Victims	Assistance to minor rape victims	Yes	0	0	146.47	160.00	260.00	0.00	0.00	260.00	406.47	160.00	0.00	0.00	
		Renovation of Ashrams	Renovation of ashrams	Yes	0	0	50.00	50.00	50.00	0.00	0.00	50.00	100.00	50.00	0.00	0.00	
		HP Women Commission	HP Comm.	Yes	0	0	38.00	34.80	68.28	0.00	0.00	68.28	106.28	100.00	0.00	0.00	
		Anganwadi Services Scheme	Early childhood care and development,	No	90%	10%	23123.01	0.00	0.00	5887.07	2856.00	23821.62	46944.63	0.00	27589.61	3065.51	
		Honorarium to Anganwadi workers and Helpers under Anganwadi Services Scheme	Providing pre-school non formal education and to break the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other.	Yes	0	0	9244.23	9603.00	12553.00	0.00	0.00	14097.24	23341.47	16711.00	0.00	0.00	
		Supplementary Nutrition Programme	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state	No	90%	10%	6192.96	0.00	0.00	1795.96	199.55	9135.35	15328.31	0.00	7110.00	790.00	Expenditure will depend upon releases from GOI
		Poshan Bal Scheme	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state	Yes	0	0	2993.08	3000.00	3000.00	0.00	0.00	3000.00	5993.08	3000.00	0.00	0.00	

		Mukhya Mantri Bal Suposhan Yojana	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state	Yes	0	0	0.00	5139.21	1123.00	0.00	0.00	1123.00	1123.00	100.00	0.00	0.00	
		Scheme for Adolescent Girls	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state	No	90%	10%	0.00	0.00	0.00	0.00	0.00	194.30	194.30	0.00	200.00	20.00	
		Vo Din Scheme	To generate awareness on menstrual Hygiene management, anemia and first 1000 days of child	Yes	0	0	127.31	323.00	323.00	0.00	0.00	170.00	297.31	150.00	0.00	0.00	the scheme is based on advertisement and publicity
		National Creche Scheme	To provide day care facilities for children (6 month to 6 years of age) of working mother in the community, to improve nutrition and health status of the children	NO	90	10	0.00	183.00	183.00	0.00	0.00	183.00	183.00	0.00	162.00	53.00	
15	Health	Mukhya Mantri HIMCARE	To provide the cashless treatment up to Rs. 5.00 lakh at the time of hospitalization in the empaneled hospitals	Yes	0	0	9778.69	8186.00	11000.00	0.00	0.00	11000.00	20778.69	9186.00	0.00	0.00	
		Mukhya Mantri SAHARA	To provide financial assistance of Rs. 3000/- pm for the persons suffering from specific life threatening diseases	Yes	0	0	0.00	5222.00	9722.00	0.00	0.00	9722.00	9722.00	6222.00	0.00	0.00	
		Ayushman Bharat- Pradhan Mantri Jan Arogya Yojna	To provide the cashless treatment up to Rs. 5.00 lakh at the time of hospitalization in the empaneled hospitals	No	90	10	3965.00	551.00	1951.00	4300.00	1951.00	6251.00	10216.00	0.00	3.00	551.00	The Centre is contributing @Rs. 1052 per family. Claims over and above have to be paid by the State from its share.
		Mukhya Mantri Kshay Rog Nivaran Yojna	To eliminate Tuberculosis in the state before deadline fixed by the Govt. of India i.e. 2025	Yes	0	0	132.00	206.00	0.00	0.00	206.00	200.00	332.00	206.00	0.00	0.00	

		National Tuberculosis Elimination Programme	Elimination and control of TB from the country	No	90	10	1711.00	2225.00	0.00	0.00	0.00	2000.00	3711.00	0.00	2448.00	0.00	
		Immunization	To protect the children from vaccine preventable disease	No	90	10	322.49	0.00	0.00	0.00	0.00	555.70	878.19	0.00	583.48	0.00	
		Family Planning	Stabilization of population and quality reproductive Health care to population	No	90	10	94.22	0.00	0.00	0.00	0.00	395.08	489.30	0.00	313.99	0.00	
		Dental (National Oral Health Programme)	PROJECT MUSKAAN under this programme free dentures are being provided to the senior citizens. Under this project there are 85 dental clinics in various Govt. Health Institutions that provides free and partial dentures to the Senior Citizen age 65 and above and BPL persons of other categories at normal IRKS rates	No	90	10	93.29	0.00	0.00	0.00	0.00	114.10	207.39	0.00	62.10	0.00	
		Financial Support @Rs.1500 per month given to PLHIVs by the State Govt.	Financial Assistance @Rs.1500/- per month are being given to people living with HIV (PLHIV) on active care at anti-retroviral therapy centers ART in Himachal Pradesh	Yes	0	0	700.28	800.66	0.00	0.00	0.00	800.66	1500.94	1000.00	0.00	0.00	
		Financial Assistance to Children/ Orphans	Cost of Education and other living requirement of all orphan/children of AIDS Victims	Yes	0	0	73.02	0.00	0.00	0.00	0.00	0.00	73.02	0.00	0.00	0.00	Budget release by DHS to CMO on the basis of actual demand
		Free Travelling Facility	Free travel cost of AIDS patient and one of his companion coming for treatment at anti-retroviral therapy ART Centers	Yes	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	Expenditure not incurred due to non submission of bill from HRTC authorities.
		Nutritional Support Scheme	Scheme for Children living with HIV (CLHIV) on treatment at ART Centers	Yes	0	0	2.65	4.32	0.00	0.00	0.00	4.32	6.97	10.00	0.00	0.00	

		Free of Cost Diagnosis	Cost Diagnosis, Provision of medicines and treatment of any illness of the people living with HIV (PLHIV)	Yes	0	0	0.31	20.00	0.00	0.00	0.00	4.00	4.31	0.00	0.00	0.00	Reimbursement is being made on the basis of receipt of actual bill through ART Centers.
16	Tribal Development	Eklavya Model Residential School	To provide education to Tribal students	No	110	0	363.80	0.00	0.00	503.01	0.00	738.32	1102.12	0.00	865.46	0.00	It is Centre Sector Scheme and 100% funded by Central Govt.
17	HIMURJA	Grid-Connected Roof Top Solar Power Plant (under GDP)	Providing of state subsidy in the domestic sector for encouraging people to install the Plants.	Yes	0	0	7.21	0.00	0.00	0.00	0.00	7.07	14.28	10.00	0.00	0.00	
		Solar Water Heating System (under GDP)	Providing of State subsidy to the domestic sector in view of the need for hot water being hilly state.	Yes	0	0	2.99	0.00	0.00	0.00	0.00	3.23	6.22	5.00	0.00	0.00	
		Ground Mounted Solar Power Projects (under GDP)	Providing of financial assistance to the individual Bonafide Himachali Entrepreneurs for projects ranging from 250 kW to 500 kW capacity. @Rs.2,000/- per KW.	Yes	0	0	30.00	0.00	0.00	0.00	0.00	20.00	50.00	0.00	0.00	0.00	As per decision financial assistance will not be available on newly allotted projects.
		Off-Grid Solar Power Plants (under TADP)	To provide Solar Power Plants to BPL families (free of cost) in tribal areas of the State where either grid supply is not available or quality is very poor.	Yes	0	0	110.55	0.00	0.00	0.00	0.00	66.63	177.18	70.00	0.00	0.00	
		Solar Home Lights (under SCA to SCDP)	Providing of Solar Photovoltaic Home Lighting systems to Scheduled Castes BPL families of SC concentrated villages.	No	100	0	42.33	0.00	0.00	0.00	0.00	0.00	42.33	0.00	0.00	0.00	
18	Industries	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)	Providing Financial, Technical and Business Support for upgradation of existing micro food processing enterprises	No	90	10	186.48	0.00	0.00	288.00	32.00	320.00	506.48	0.00	288.00	32.00	

		Industrial Development Scheme, 2017	To promote the industrialization in State of HP	No	100	0	6928.00	0.00	0.00	0.00	0.00	0.00	6928.00	0.00	50000.00	0.00	
		Mukhya Mantri Swablamban Yojna	To provide Livelihood to Local youth by encouraging local entrepreneurship and to promote self employment opportunities in the state	Yes	0	0	7072.85	5000.00	7500.00	0.00	0.00	7500.00	14572.85	25000.00	0.00	0.00	
19	Labour and Employment	Skill Development Allowance Scheme,2013	To provide skill development allowance to eligible unemployed Himachali youth for their skill enhancement during skill training subject to maximum period of 24 months	Yes	0	0	2628.00	9262.00	0.00	0.00	0.00	1498.00	4126.00				
		Industrial Skill Development Allowance Scheme, 2018	To provide skill development allowance to eligible employed youth in industries for enhancing their on-job skill during job subject to maximum period of 24 months	Yes	0	0	257.00	600.00	0.00	0.00	0.00	50.00	307.00	10000.00	0.00	0.00	
		Unemployment Allowance Scheme 2017	To provide unemployment allowance to the eligible unemployed Himachali youth for sustaining themselves for a certain period of time (maximum 24 months duration)	Yes	0	0	5593.40	2566.20	0.00	0.00	0.00	1000.00	6593.40	2400.00	0.00	0.00	

PROFROMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (PHYSICAL)

B-I Physical Progress made in implementation of the above schemes

(For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women Beneficiaries	2021-22 No. of Beneficiaries		2022-23 No. of Beneficiaries		2023-24
							Target (in No.)	Actual Achievements(in number & Percentage)	Target (in No.)	Anticipated Achievement (in No.)	Anticipated Target (in No.)
1	2	3	4	5	6	7	10	11	12	13	14
1	Higher Education	Maharishi Balmiki Chatravriti Yojna	2001	State	Objective of the scheme is to provide the financial assistance and encouragement to the students to complete their study	Individual	No Limit	1	No Limit	2	No limit
		Kalpana Chawla Chatravriti Yojna	2012	State	Objective of the scheme is to provide the financial assistance and encouragement to the students to complete their study	Individual	4000	1836	4000	3000	4000
3	Technical Education	Technical Education Specific Scholarship for Diploma Level	1992	State	Provide Scholarship	Individual	0	315	Under Process	Under Process	approx 400
4	Food Civil Supplies and Consumer Affairs	Mukhya Mantri Grihini Suvridha Yojna	2018	State	To provide smokeless fuel	Individual	No targets has been fixed under the scheme as free LPG connection are being issued/provided to all those eligible Himachali families having no LPG connection already	24827	No targets has been fixed under the scheme as free LPG connection are being issued/provided to all those eligible Himachali families having no LPG connection already.	11000	0

5	Rural Development	Mahila Mandal Protsahan Yojna	2008	State	To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ward and gam panchayats area	Community	1026		1026		1026
6	Police	C/o Women Police Station Building Under Police Housing	2019-2020	State	To deal with the cases related to crime against women	Community	Covers four Districts Partially	Covers four Districts Partially	Covers four Districts Partially	Covers four Districts Partially	To cover three districts fully
7	HRTC	Raksha Bandhan and Bhaiya Dooj	2008	state	Free travelling facility in the state	Community	3416556	N/A	3416556	3416556	3416556
8	ESOMSA	Indira Gandhi National Widow Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	Individual	24718	24420	25098	25098	25098
		Widow Pension	1979	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women	Individual	104514	102248	109931	108512	108512
		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	1992	State	To provide education to specially abled children	Individual	113	113	139	139	139

9	Women and Child Development	Shakti Sadan	2020	Centre	Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'- Integrated Relief and rehabilitation Home.	Individual	-	-	30	17	30
		Sakhi Niwas	1972	Centre	The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accommodation, food, daycare facility for their children.	Individual	-	-	-	300	92
		Pradhan Mantri Matru Vandana Yojna	2017	90(Centre)+10 (State)	Objectives: 1) to provide partial compensation for the wage loss in terms of cash incentives so that the women can take adequate rest before and after delivery of first living child. 2) the cash incentive provided would lead to improved health seeking behavior amongst the pregnant women and lactating mothers. 3) The scheme also seeks to promote positive behavioral change towards the girl child by providing additional cash incentive for the second child being a girl child.	Individual	21338	Beneficiaries paid: 1st installment:41716 2nd installment:40505 3rd installment:39818	14646 till September	Beneficiaries: 1st installment:48000 2nd installment:47000 3rd installment:49357	Beneficiaries: 1st installment:48000 2nd installment:47000 3rd installment:7357

		Beti Hai Anmol Yojna		State	To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school	Individual	-	Post Birth Grant: 3261 Scholarship: 27590	-	Post Birth Grant:3300 Scholarship:27000	-
		Mukhya Mantri Kanyadan Yojna		State	To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age	Individual	-	3175	-	2000	-
				State		Individual	-	5308	-	7500	-
		Self Employment to Women		State	To provide financial assistance to the poor women for establishing self employment ventures	Individual	-	160	-	360	-
		Widow Remarriage		State	To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same	Individual	-	103	-	140	-

		Mother Teresa Aasahaya Matri Sambal Yojna		State	To provide financial assistance to the helpless women for maintenance of their children	Individual	-	32054	-	30000	-
		Vishesh Mahila Utthan Yojna		State	To provide vocational training to women in moral danger to make them self dependent	Individual	-	206	-	-	-
10	Forest	Ek Buta Beti Ke Naam	2020	State	To motivate the communities to pledge to nurture both the girl child and the sapling giving them opportunities to grow to their full potential.	Individual	27688	15096	27287	27283	28000
11	Health and Family Welfare	Indira Gandhi Balika Suraksha Yojna	2006	State	To restore honour and pride of females, to improve deteriorating sex ratio, to encourage the small family norm and promote gender equality etc. Under this scheme couple who do family planning after the birth of on girl child receive a sum of Rs.35000 while couples who adopt family planning after the birth of second girl receive a sum of Rs.25000.	Individual		145		150	
		Janani Suraksha Yojana (JSY PLUS) Scheme under NHM	2005	Centre+ State	To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing in Govt. health institutions	individual	15300	11453	16200	4629	16725

		ASHA Scheme	2017	Centre+ State	Incentives to ASHA in the state	Individual	7964	7881	8744	7848	8744
		Menstrual Hygiene Programme (Sanitary Napkin Scheme)	2011	Centre+ State	To generate the awareness on menstrual hygiene and to increase access to and use of good quality sanitary napkins among adolescent girls	Individual	373864	160762	373864	41125	373864

B-II Physical Progress made in implementation of the above schemes

(For Schemes with proportion of Women Beneficiaries Is less than 100 %)

Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women/	2021-22 No. of Beneficiaries						2022-23 No. of Beneficiaries & %age achieved					2023-24	
						Individual/ Group/ Community	Target	Achievements				Target	Achievement				Anticipated Target (in No.)		
							Total (in No.)	No. of beneficiaries benefitted	No. of Women Benefitted	No. of Other Gender Benefitted	%age of women out of total no. of Beneficiaries	%age of other Gender out of total no. of Beneficiaries	Total (in No.)	No. of beneficiaries Benefitted	No. of Women Benefitted	No. of Other Gender Benefitted		%age of women out of total no. of Beneficiaries	%age of other Gender out of total no. of Beneficiaries
1	2	3	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Agriculture	Mukhya Mantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	2015-16	State	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery	Individual	0	27	8		29.63%		0	7	1		14.29%		Not a target based scheme
		Submission on Agriculture Extension (SAME/NMAET) Support to State Extension Programmes for Extension Reforms	2010	Centre	To make Extension system farmer driven and farmer accountable	Individual	33904	29389	12439		42.33%		25496	1499(By sept 2022)	636		42.43%		28000
2	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2020-21	CSS(90:10) (and one of its component in 80:20)	To increase fish production of the state up to 20000MT by 2024-25	Individual	3557(livelihood and nutritional support for fisheries) (80:20) 13060 (group accidental insurance Scheme (90:10)	3557 13060	824 808		23.16% 6.18%		4032 11874	0 (Funds awaited from GoI) 11874	0 (Funds awaited from GoI) 1416		0.00% 11.92%		4032 11874

3	Horticulture	Horticulture Development Scheme		State	Promotion of Mushroom Cultivation as a cottage industry for self employment Transfer of apiculture technology Increase Area under Floriculture	Individual	0	1675	630		38.00%	0	576	451		78.00%		0
		Horticulture Training & Extension		State	To organise special training courses to educate about 33% women farmers for skill improvement	individual	0	49805	19347		39.00%	0	20299	12761		62.86%		0
4	Tourism & Civil Aviation	Home Stay Scheme	2008	State	To develop the rural areas from tourism point of view	Individual	3271	3271	416		12.72%	3400	3540	594		16.77%		4000
5	Animal Husbandry	Cattle Feed Subsidy to BPL Families	2018-19	State	Increase the Milk Production	Individual	7523	7523	2260		30.04%	15761	15761	4728		30.00%		18275
		200 Chick Scheme	2011-12	State	To provide Good Diet to the people of the state and to produce the manure of high grade	Individual	900	913	161		17.63%	0	0	0		0.00%		0
		Him Kukkut Palan Yojna	2017-18	State	To augment the income of the rural people and nutritional status	Individual	100	100	18		18.00%	120	120	24		20.00%		120
		Krishak Bakri Palan Yojna	2017-18	State	Increase Income generation opportunities to goat breeders	Individual	206	18	3		16.67%	624	454	114		25.11%		80
		Provision of Subsidized Ram to Sheep Breeders	2017-18	State	Increase Income generation opportunities to sheep breeders	Individual	302	100	50		50.00%	271	216	3		1.38%		104

		Uttam Pashu Puraskar Yojna	2017-18	State	To provide incentive to dairy farmers	Individual	5000	5000	1500		30.00%		10000	10000	3000		30.00%		15000
6	Higher Education	Dr Ambedkar Chattervriti Yojna SC	2011	State	Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study	Individual	2500	743	Gender Disaggregated Data Not available as there is no option of Gender Specific beneficiary On National Scholarship Portal	Nil	Gender Disaggregated Data Not available as there is no option of Gender Specific beneficiary On National Scholarship Portal	Nil	2500	Application process is underway	Gender Disaggregated Data Not available as there is no option of Gender Specific beneficiary On National Scholarship Portal	Nil	Gender Disaggregated Data Not available as there is no option of Gender Specific beneficiary On National Scholarship Portal	Nil	2500
		Dr Ambedkar Chattervriti Yojna OBC	2011	State	Do	Individual	2000	1341	Do	Do	Do	Do	2000	Do	Do	Do	Do	Do	2000
		Swami Vivekananda Utkrishtha Chattervriti Yojna	2001	State	Do	Individual	4000	3026	Do	Do	Do	Do	4000	Do	Do	Do	Do	Do	4000
		Thakur Sen Negi Utkrishtha Chattervriti Yojna	2012	State	Do	Individual	400	210	Do	Do	Do	Do	400	Do	Do	Do	Do	Do	400
		Indira Gandhi Utkrishtha Chattervriti Yojna for Post Plus two Students	2005	State	Do	Individual	150	48	Do	Do	Do	Do	150	Do	Do	Do	Do	Do	150
		Rashtriya Indian Military College Scholarship	2006	State	Do	Individual	10	7	Do	Do	Do	Do	10	Do	Do	Do	Do	Do	10
		IRDP Scholarship Scheme	1991	State	Do	Individual	No Limit	16303	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Financial Assistance to the Children of the Armed Forces Personnel Killed/Disabled During War/ Operations	1983	State	Do	Individual	0	0	Do	Do	Do	Do	0	Do	Do	Do	Do	Do	0
		Sainik School Sujapur Tihra Scholarship Scheme	1977	State	Do	Individual	217	184	Do	Do	Do	Do	217	Do	Do	Do	Do	Do	217

		NDA Scholarship Scheme (only For NDA Khadakwasla)	2011	State	Do	Individual	2	0	Do	Do	Do	Do	2	Do	Do	Do	Do	Do	2
		Mukhya Mantri Protsahan Yojna	2012	State	Do	Individual	No Limit	148	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Mukhya Mantri Gyandeeep Yojna	2016	State	Do	Individual	No Limit	1047	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Pre Matric Scholarship to OBC Students(I-X)	2004	Centre	Do	Individual	No Limit	under process	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Pre Matric Scholarship to SC Students(IX-X)	2012-13	Centre	Do	Individual	No Limit	16759	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Pre Matric Scholarship to ST Students(IX-X)	2012-13	Centre	Do	Individual	No Limit	596	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to SC Students(CSS)		Centre	Do	Individual	No Limit	21235	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to ST Students(CSS)		Centre	Do	Individual	No Limit	3287	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to OBC Students(CSS)	1998-99	Centre	Do	Individual	No Limit	6606	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Merit-Cum-Means Scholarship to Minority Students	2006	Centre	Do	Individual	81	50	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to Minority Students	2006	Centre	Do	Individual	690	633	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to Disabled Students(CSS)	2014	Centre	Do	Individual	98	113	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit
		Post Matric Scholarship to Denotified, Nomadic and Semi Nomadic Tribes(DNTs)	2015-16	Centre	Do	Individual	No Limit	Not applied	Do	Do	Do	Do	No Limit	Do	Do	Do	Do	Do	No Limit

9	Food, Civil Supplies and Consumer Affairs	State Subsidy	2007	State	To provide food security to all consumers of the state.	Individual	7426331	7E+06	3620350		48.75%		7434701	7434701	3646870		49.00%		7434701
		National Food Security Act	2005	Centre	To Provide food security at affordable prices to people to live a life.	Individual	3014569	3E+06					3037225	3037225					3037255
10	Urban Development	Deen Dayal Antodaya - National Urban Livelihood Mission		Centre	Poverty alleviation	Group	400	2000	1935		96.75%		300	1500	1500		100.00%		not fixed
11	HRTC	50% Discount to Women Passengers	30-06-2022	State	Within state in ordinary buses for women	Community	3416556						3416556						3416556
12	ESOMSA	Indira Gandhi National Old Age Pension	1995	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Individual	103103	101553	52629		51.82%		104183	103208	53573		51.90%		
		Indira Gandhi National Disabled Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to specially abled	Individual	1150	1101	373		33.88%		1267	1160	396		34.14%		
		Old Age Pension	1971	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Individual	333835	327737	172384		52.60%		430085	417944	215596		51.58%		

		Disability Relief Allowances	1971	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to specially abled	Individual	66423	70009	24269		34.67%		69921	69203	24963		36.07%		
		Rehabilitation of Lepers	1988	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to lepers	Individual	1482	968	341		35.23%		1483	950	332		34.95%		
		National Family Benefit Scheme	1995	Centre	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner	Individual	2000	1410	853		60.50%		2000	394	316		80.20%		
		Scholarship to Disabled	1988	State	To encourage students with disabilities to continue their studies by providing financial assistance	Individual		1356	576		42.48%			631	241		38.19%		
		Marriage Grants to Disabled	1989	State	To encourage the normal persons to marry with the PwD boy/girls having disability not less than 40% and who have attained the marriageable age.	Individual		218	112		51.38%			92	46		50.00%		

		Computer Application	2006	Centre	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available	Individual		1535	1166		75.96%		3334	181	132		72.93%	
		Follow Up Programme	1974	State	To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring tools , sewing machines etc.	Individual	8113	4312	3853		89.36%		8244	579	57		9.84%	
		Swaran Jayanti Ashray Yojna	1975	State	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house	Individual	4682	4471	638		14.27%		5000	1445	109		7.54%	
		Award for Inter Caste Marriage	1991	Centre	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage	Individual	-	521	228		43.76%		-	614	276		44.95%	

		Compensation to Victims of Atrocities	1990	Centre	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA act 1989, amended act 2018 and rules 1995	Individual	-	307	168		54.72%	-	134	66		49.25%			
		Transgender Pension	2016	State	To Provide Social Security by way of grant of pension to the transgenders	Individual	150	10	0	10	0.00%	6.67%	150	10	0	10	0.00%	6.67%	150
		Coaching to Civil Services	2015	State	To encourage the bonafide Himachalis to pursue civil services	Individual	-	0	0		0.00%		-	0	0		0.00%		
13	Elementary Education	Mid Day Meal	1995	Centre	To provide MDM to the students of classes from pre-primary to middle school	Individual	287332	287332	144700		50.36%		287332	287332	144700		50.36%		287332
		Atal School Vardi Yojana	2013-13	State	To provide two sets of school uniforms to the students studying in pre-primary to 12th Class	individual	400104	400104	198852		49.70%		400104	400104	198852		49.70%		425821
		New India Literacy Programme	2022	Centre	To literate above 15 age group illiterates	Individual	-	-	-		---		-	62105	43337		69.78%		69780
14	Language Art & Culture	Expenditure on Festivals	1984	State	To promote art and culture of the state	Group	120	120	60		50.00%		130	100	50	6	50.00%	6.00%	150
		Assistance to Other Institutions	1984	State	For the promotion of culture of state, grant provided to voluntary cultural organisations	Group	20	20	10		50.00%		40	10	5		50.00%		50
15	WCD	Mission Vatsalya	2012	Centre	Mission Vatsalya	Individual	2500	2466	638		25.87%		2500	1418	714		50.35%		3000
		Mukhya Mantri Bal Uddhar Yojna	2006	State	Mukhya Mantri Bal Uddhar Yojna	Individual	1000	1217	543		44.62%		1300	20	5		25.00%		1500
		Minor Rape Victims	2019	State	Assistance to rape victims	Individual	100	180	111		61.67%		200	190	132		69.47%		250

		Anganwadi Services Scheme	1975	Centre	Early childhood care and development, etc.	Community	599960	482950	284436		58.90%		592218	450192	267569		59.43%		590000
16	Health And Family welfare	Mukhya Mantri HIMCARE	2019	State	To provide the cashless treatment up to Rs. 5.00 lakh at the time of hospitalization in the empaneled hospitals	Individual	1468820	109705	47087		42.92%		-	122723	54148		44.12%		
		Mukhya Mantri SAHARA	2019	State	To provide financial assistance of Rs. 3000/- pm for the persons suffering from specific life threatening diseases	Individual	7763							23476	7763		33.06%		
		Ayushman Bharat-Pradhan Mantri Jan Arogya Yojna	2018	Centre	To provide the cashless treatment up to Rs. 5.00 lakh at the time of hospitalization in the empaneled hospitals	Individual	563529	47502	22711		47.81%			38355	18217		47.49%		
		Mukhya Mantri Kshay Rog Nivaran Yojna	2018	State	To eliminate Tuberculosis in the state before deadline fixed by the Govt. of India i.e. 2025	Individual	500	465	263		56.56%		500	500	264		52.80%		500
		National Tuberculosis Elimination Programme	1995	Centre	Elimination and control of TB from the country	Individual	16500	16500	6751		40.92%		17000	16000	6400		40.00%		17000
		Immunization	1985	Centre	To protect the children from vaccine preventable disease	Individual	114210	99012	46590		47.05%		112600	69559	32927		47.34%		112600
		Family Planning	1952	Centre	Stabilization of population and quality reproductive health care to population	Individual	6250	4391	4070		92.69%		6250	854826	411586		48.15%		6550

		Dental (National Oral Health Programme)	2010	Centre	PROJECT MUSKAAN under this programme free dentures are being provided to the senior citizens. Under this project there are 85 dental clinics in various Govt. Health Institutions that provides free and partial dentures to the Senior Citizen age 65 and above and BPL persons for other categories at normal rates	Individual	4080	1405	937		66.69%		4080	1434	912		63.60%		4080
		Financial Support @Rs.1500 per month given to PLHIVs by the State Govt.	2019	State	Financial Assistance @Rs.1500/- per month are being given to people living with HIV (PLHIV) on active care at anti-retroviral therapy centers ART in Himachal Pradesh	Community	4847	4847	2386		49.23%		5173	5173	2501		48.35%		5173
		Financial Assistance to Children/ Orphans	2007	State	Cost of Education and other living requirement of all orphan/children of AIDS Victims	Community	804	804	361		44.90%		426	426	215		50.46%		426
		Free Travelling Facility	2006	State	Free travel cost of AIDS patient and one of his companion coming for treatment at ANTI Retroviral Therapy ART Centers	Community	4847	4847	2386		49.23%		5173	5173	2501		48.35%		5173

		Nutritional Support Scheme	2018	State	Scheme for Children living with HIV (CLHIV) on treatment at ART Centers	Community	347	151	152		43.80%		353	134	155		43.91%		134
17	Tribal Development	Eklavya Model Residential School	2005-06	Centre	To provide education to Tribal students	Individual	550	550	273		49.64%		673	673	334		49.63%		794
18	HIMURJA	Grid-Connected Roof Top Solar Power Plant (under GDP)	2018-19	State	Providing of state subsidy in the domestic sector for encouraging people to install the Plants.	Individual		263	42		15.97%			203	17		8.37%		40
		Solar Water Heating System (under GDP)	2019-20	State	Providing of State subsidy to the domestic sector in view of the need for hot water being hilly state.	Individual		322	45		13.98%			175	22		12.57%		53
		Ground Mounted Solar Power Projects (under GDP)	2020-21	State	Providing of financial assistance to the individual Bonafide Himachali Entrepreneurs for projects ranging from 250 kW to 500 kW capacity. @Rs.2,000/- per KW.	Individual		13	3		23.08%			7	2		28.57%		
		Off-Grid Solar Power Plants (under TADP)	2013-14	State	To provide Solar Power Plants to BPL families (free of cost) in tribal areas of the State where either grid supply is not available or quality is very poor.	Individual	1695	1695	301		17.76%		905	905	195		21.55%		205

		Solar Home Lights (under SCA to SCDP)	2014-15	Center	Providing of Solar Photovoltaic Home Lighting systems to Scheduled Castes BPL families of SC concentrated villages.	Individual	4724	4724	621		13.15%	0	0	0	0.00%	0	
19	Industries	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)		Centre	Providing Financial, Technical and Business support for upgradation of existing micro food processing enterprises.	Individual		1000				1000	477	477	47.70%	1000	
20	Labour and Employment	Skill Development Allowance Scheme,2013	2013	State	To provide skill development allowance to eligible unemployed Himachali youth for their skill enhancement during skill training subject to maximum period of 24 months	Individual	Application based from eligible individual applicants	48628	23463		48.24%		Application based from eligible individual applicants	60751	28112	46.27%	All eligible applicants who applies for allowance
		Unemployment Allowance Scheme 2017	2017	State	To provide unemployment allowance to the eligible unemployed Himachali youth for sustaining themselves for a certain period of time (maximum 24 months duration)	Individual	Application based from eligible individual applicants	73937	40027		54.13%		Application based from eligible individual applicants	35541	20162	56.72%	All eligible applicants who applies for allowance

		Industrial Skill Development Allowance Scheme, 2018	2018	State	To provide skill development allowance to eligible employed youth in industries for enhancing their on job skill during job subject to maximum period of 24 months	Individual	Application based from eligible individual applicants	2613	477	18.25%	On application basis from eligible individual applicant	1580	315	19.93%	All eligible applicants who applies for allowance
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Annexure-III

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-III (For schemes in which all Genders are Benefitted)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	If State Scheme (Yes/No)	If Centrally Sponsored Scheme the Sharing Pattern		Budget Estimate for 2023-24		
				Central Share	State Share	State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme
1	2	3	4	5	6	7	8	9
1	Agriculture	Prakritik Khet Khushhal Kisan Yojana	Yes	0	0	500.00	0.00	0.00
		Flow Irrigation Scheme	Yes	0	0	800.00	0.00	0.00
		Jal Se Krishi Ko Bal	Yes	0	0	1000.00	0.00	0.00
		Per Drop More Crop	No	90	10	0.00	1818.00	100.00
		National Mission on Seed and Planting Material	No	90	10	0.00	1039.00	126.00
		Rajya Krishi Yantrikaran Yojana	No	90	10	1000.00	0.00	0.00
2	Animal Husbandry	Cattle Feed Subsidy to BPL Families	Yes	0	0	624.50	0.00	0.00
3	Horticulture	Sub Mission on Agriculture Mechanization (SMAM)	No	90	10	0.00	1482.00	131.00
4	Jal Shakti	Jal Jivan Mission	No	90	10	0.00	0.00	7500.00
		Flood Control Schemes	No	90	10	0.00	16.00	16.00
		Other Flood Control Schemes	Yes	0	0	1310.00	0.00	0.00
		Minor Irrigation Scheme (PMKSY)	No	90	10	0.00	12235.00	2000.00
		Other Minor Irrigation Schemes	Yes	0	0	17565.00	0.00	0.00
		Major & Medium Irrigation Projects	No	90	10	0.00	14.00	14.00
		Other Major Irrigation	Yes	0	0	4.00	0.00	0.00
		Command Area Development-State Scheme	yes	0	0	5800.00	0.00	0.00

		Command Area Development	yes	90	10	0.00	3.00	3.00
5	PWD	Pradhan Mantri Gram Sadak Yojana	No	90	10	0.00	22500.00	2500.00
		Mukhya Mantri Sadak Yojana	Yes	0	0	4690.00	0.00	0.00
		Construction of Bridges	Yes	0	0	7600.00	0.00	0.00
		Construction of Rural Roads including Compensation	Yes	0	0	36500.00	0.00	0.00
		Roads under EAP	Yes	0	0	11000.00	0.00	0.00
		Roads under RIDF	Yes	0	0	62400.00	0.00	0.00
		Roadside Facility/Plantation	Yes	0	0	800.00	0.00	0.00
6	Health	National Health Mission	No	90	10	0.00	43984.00	4887.00
		Free Medicine	Yes	0	0	1620.00	0.00	0.00
		Capital Works IGMC	Yes	0	0	1800.00	0.00	0.00
		Capital Works RPGMC Tanda	Yes	0	0	1800.00	0.00	0.00
		Capital Works Medical College Chamba	Yes	0	0	1000.00	0.00	0.00
		Capital Works Medical College Nahan	Yes	0	0	1000.00	0.00	0.00
		Capital Works Medical College Hamirpur	Yes	0	0	400.00	0.00	0.00
		Capital Works Medical College SLBS Ner -Chowk Mandi	Yes	0	0	225.00	0.00	0.00
		Capital Works Dental College	Yes	0	0	55.00	0.00	0.00
7	Technical-Education	Capital Works	Yes	0	0	4650.00	0.00	0.00
		Capital Outlay for ITI Buildings	Yes	0	0	3000.00	0.00	0.00
		Upgradation of ITI's to Model ITI's	Yes	0	0	50.00	0.00	0.00

8	Elementary Education	Capital Works	Yes	0	0	2761.00	0.00	0.00
9	Secondary Education	Capital Works	Yes	0	0	4150.00	0.00	0.00